

Emmett Jt. District #221

Gem County

601 East 3rd Street, Emmett, ID. 83617

Phone: (208) 365-6301 Fax: (208) 365-2961

Albert H. Vaughn, Superintendent

District Characteristics 1998-99

Fall Enrollment 1998-99	2,991	Special Education:	
Average Daily Attendance	2,790	Special Education Students	315
State Ranking per ADA	22	Gifted and Talented Students	109
Number of Schools (sites):		Number of LEP Students**.	150
Elementary.	6	National School Lunch Program:	
Secondary	3	Average Daily Participation.	1,421
Number of Schools:		Free and Reduced Meals.	805
Approved.	8	Lunch Price - Elementary.	\$0.90
Approved with Merit.	0	Lunch Price - Secondary	\$1.10
Approved with Warning	0	Pupil Transportation Program:	
Not Approved.	0	Average Daily Ridership 1997-98.	2,181
High School Graduates:		District Owned Operation	
High School Diplomas-Regular.	170	* Certificates of Completion issued at a district level	
Other Completions*.	0	** Limited English Speaking (LEP)	

Superintendent's Highlights

Gem County passed a 12.5 million-dollar bond issue to build two elementary schools. A contract has been issued for one school with the second to follow in July. It is anticipated that both schools will be ready for occupancy by the opening of the school year in the first year of the new millennium.

Progress Towards Meeting District Goals

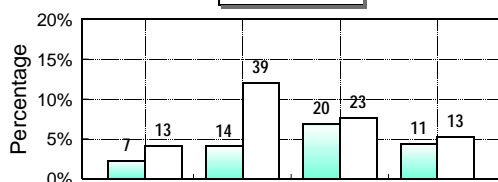
1998-99 Goals	Progress
Improvements of student reading skills:	The Accelerated Reader Program has been very successful. Students are reading more books than ever.
Adopt a math series:	A district wide curriculum director was hired and a scope and sequence has been adopted together with a new math textbook series.
Establish a wireless network system:	All area schools are now networked through a wireless system.
Developed a Crisis Management Plan:	The district has completed a comprehensive Crisis Management Plan for each school within the district and is participating with law enforcement to develop a plan for them.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	46.17%	40.11%	86.28%
Black	0.16%	0.69%	0.85%
Hispanic	3.89%	7.28%	11.17%
Nat. Amer.	0.19%	0.16%	0.35%
Asian	0.25%	1.10%	1.35%
Total	50.66%	49.34%	100.00%

Dropouts



Numbers in graph represent actual dropout counts per grade

Financial Information 1998-99

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$1,670,611	13.36%	\$2,396,573	8.73%
Other Sources	199,625	1.60%	13,059,079	47.59%
State	10,638,931	85.05%	10,959,175	39.94%
Federal	0	0.00%	1,026,272	3.74%
Total	\$12,509,167	100.00%	\$27,441,099	100.00%

Supplemental Information:

Property Tax Replacement	\$448,858
Lottery Revenues	\$127,189
Technology Grant	\$116,286

	Total	%	ADA	Rank
Expenditures:				
M & O Instruction	\$8,622,562	69.65%		
M & O Support Programs	3,699,637	29.89%		
M & O Other	56,996	0.46%		
Total M & O	\$12,379,195	100.00%	\$4,437	87
Total ALL Funds	\$16,582,951	100.00%	\$5,944	78

Tax Levies at 9-1-98

	Total	Per ADA	Rank
Property Market Values	\$451,515,854	\$161,834	80
Total General M & O Levies	0.003697783		39
Total District Levies	0.005294642		61

Staff Data 1998-99

District Personnel:

	FTE	ADA to FTE
Elementary Teachers	85.21	17
Secondary Teachers	75.84	18
Administrators	11.92	234
Other Certified Staff	11.36	246
Total Certified Staff	184.33	15
Total Non-Certified Staff	90.03	31

Teachers Salaries:

		Rank
Beginning Salary on Schedule	\$22,035	
Highest Salary on Schedule	\$44,349	
Average Elementary Teacher's Salary	\$34,860	22
Average Secondary Teacher's Salary	\$35,758	24
Superintendent's Salary	\$84,421	12

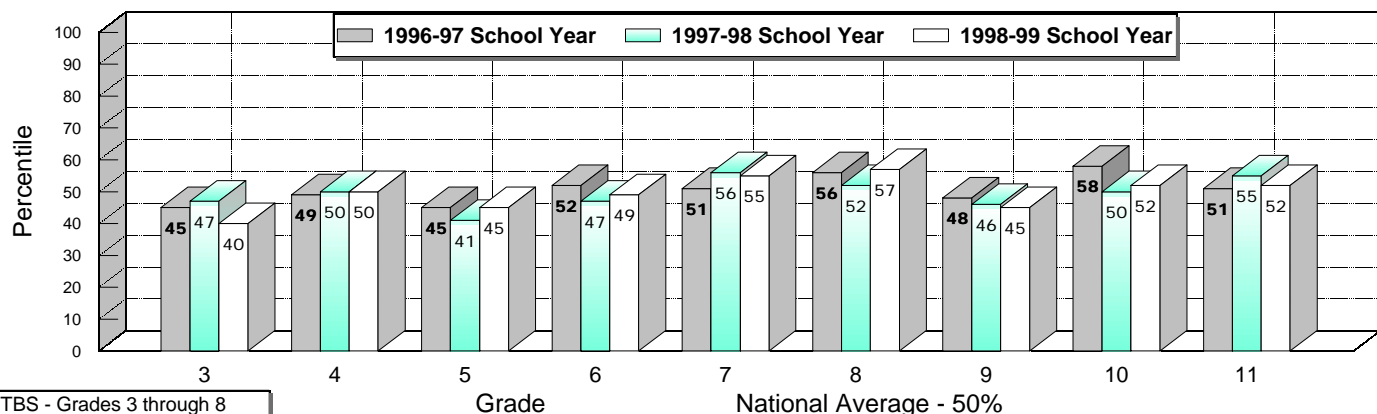
Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).



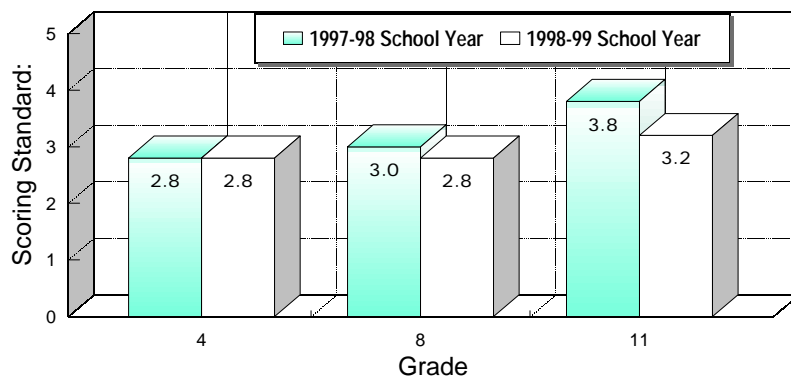
Testing Information 1998-99

Standard Testing Results

ITBS and TAP

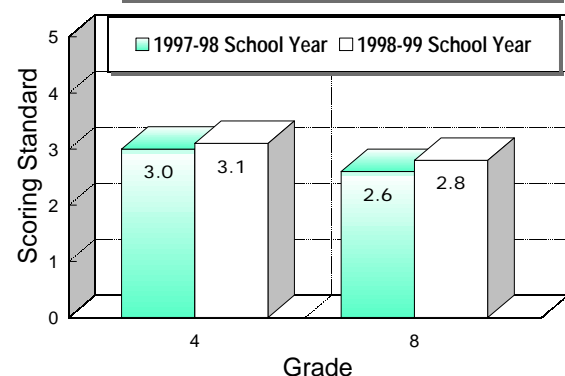


Direct Writing Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal

Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal